

## Item 13 ANNEX A

### Runnymede Local Committee Report 25/02/13

#### Summary – Bids for consideration

Bid no	Organisation Bidding	Title of Bid	Amount requested
1	Boxing Inclusion Zone (BIZ)	BIZ Core Revenue Costs	£4,000.00
2	1st Chertsey Scout Group	Replacement of 17 Seater minibus	£5,000.00
3	1st/4th Addlestone(St Paul's)Scout Group	Camping Equipment	£500.00
4	All Saints' Church Parochial Church Council	All Saints' New Haw Youth Worker	£5,000.00
5	Addlestone Youth Committee	Music Project	£1000.00
6	Heathervale Baptist Church	Youth Group relaunch	£1,281.42
7	British Dyslexia Association	Summer School for Children with Specific Learning Difficulties	£2,500.00
		Total	£19281.42
		Total budget available	£4620

### **Bid 1**

Project details	Help Notes												
Q1 <b>Project title:</b> BIZ Core Revenue Costs	Full title of specific project												
Q2 <b>Specific neighbourhood or area:</b> Runnymede & neighbouring boroughs but mainly Addlestone (31%); Chertsey (41%); % Egham (12%)													
Q3. <b>Borough:</b> Runnymede													
Q4 <b>How many young people will your project be working with?</b> <table style="margin-left: 20px;"> <thead> <tr> <th>Ages</th> <th>Males</th> <th>Females</th> </tr> </thead> <tbody> <tr> <td>10-12</td> <td>36</td> <td>30</td> </tr> <tr> <td>13-17</td> <td>20</td> <td>9</td> </tr> <tr> <td>18-19</td> <td>7</td> <td>3</td> </tr> </tbody> </table> <p>These are the numbers of young people who use the gym &amp; participate in non-contact/beginners boxing classes mainly on a Tuesday evening. In addition to the above, there are 40 male members of the Runnymede Police Community Boxing Club of which 25 train regularly at the BIZ on Mon/Weds evenings &amp; Saturday morning.</p>	Ages	Males	Females	10-12	36	30	13-17	20	9	18-19	7	3	Include numbers of those who will be participating in the project.
Ages	Males	Females											
10-12	36	30											
13-17	20	9											
18-19	7	3											
Bidder details													
Q5 <b>Name of the organisation carrying out the project and organisation type:</b> Boxing Inclusion Zone (BIZ) in Runnymede Voluntary group													

Q6 Does the organisation have a turnover of £100,000 or less: Yes

**What are you seeking funding for ?**

**Q8 Description of the project. What difference will this make?**

Project is to cover core revenue costs for FY 2012/13: i) rent; ii) club insurance and iii) mini bus insurance

The BIZ has sufficient revenue funds to cover due rent of £6,000 to SCC & on-going costs for the current FY. We need to raise £6,000 to cover rent & insurance for FY 12/13 due April 2013. The remaining monies from fees goes towards on going revenue cost such as phone, maintenance etc. All equipment purchased has been through grants.

The BIZ's mini bus is fully owned & used by many local youth groups & by the BIZ to: 1) transport boxers to events & off-site training & 2) bus youth groups from local youth clubs & areas such as Pooley Green. We are able to cover routine service & maintenance costs & road tax but need insurance covered to keep the vehicle on the road.

What will be done?

**Q9 When will the project be:**

a) started: 04/12 b) completed: **04/12**

The dates you expect your project to begin and finish.

*Financial Questions*

**Q10 When will you need the funds?** 04/12

The date when you will require the funds.

**Q11 What is the total cost of the project?** £8,000

The total cost of the project.

**Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.**

£4,000 = £2,000 rent; £1,000 club insurance & £1,000 mini bus insurance.

If you have a quote, please attach it to the form.

**Q13 Where is the rest coming from?** £2,000 for rent from Sported remainder from revenue income

**Is it promised already, or still to be found?** Promised/granted due March 2013

Names and amounts from other funders

**Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details:**

No

**Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:**

No

**Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:**

i) March 2010 £4,400 for gym equipment & refurbishment

- ii) March 2011 £3,000 Pooley Green Busing-In Project ( Y Lay)
- iii) March 2011 £8,450 Toilets & Showers Refurbishment.

**Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)**  
 SCC funding will allow one year to build up funds for these core costs in FY 13/14; £1,000 already promised from Sported towards rent as part of 3-year funding agreement.

**Bid 2**

**Project details** **Help Notes**

**Q1 Project title:** Replacement of 17 Seater minibus

**Q2 Specific neighbourhood or area:** Chertsey

**Q3. Borough:** Runneymede

**Q4 How many young people will your project be working with?**

Ages	Males	Females
10-12	30	6
13-17	25	3
18-19	2	

**Bidder details**

**Q5 Name of the organisation carrying out the project and organisation type:**  
 Scout Group / 1<sup>st</sup> Chertsey Scout Group

**Q6 Does the organisation have a turnover of £100,000 or less:** Yes

**What are you seeking funding for ?**

**Q8 Description of the project. What difference will this make?** What will be done?  
 Every week, our Scout Group brings fun and adventure to over 100 young people from Chertsey and the surrounding area. We do this through the provision of exciting and adventurous activities with progressive training based on the core values of the Scout Promise and Law guided by adult leadership. In order to do this we urgently need to replace our 12 year old mini-bus. Hardly a week goes by when our young people, or indeed those from other Scout Groups across the Borough, along with local church groups, and even the hockey club and cricket club rely on our vulnerable bus to enable them to get out taking part in team sports and activities which help them to grow into responsible citizens, thereby having a positive impact on their local communities.

**Q9 When will the project be:** The dates you expect your project to begin and finish.  
 a) started: October 2012 b) completed: **May 2013**

**Financial Questions**

**Q10 When will you need the funds?** May 2013 The date when you will require the funds.

Q11 <b>What is the total cost of the project?</b> 15,000 - 20,000	The total cost of the project.
Q12 <b>Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.</b> £5000 towards the purchase price of £15,000 - £20,000 what age of minibus we purchase will depend on the amount raised by May 2013	If you have a quote, please attach it to the form.
Q13 <b>Where is the rest coming from?</b> We are currently Fundraising at present & applying for grants. <b>Is it promised already, or still to be found?</b> We have £2500 raised so far from fundraising events	Names and amounts from other funders
Q14 <b>Have you applied for this funding from any other part of Surrey County Council? Please give details:</b> No	Please give names of the department, and dates applied.
Q15 <b>Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:</b> No	Please include even if not for this particular project.
Q16 <b>Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:</b> No	Include project purpose, dates and amounts.
Q17 <b>If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)</b> The Minibus running costs etc are met from our annual fundraising & sponsorship from a local company.	Information on how you intend to fund and/or maintain your project in the future.

### **Bid 3**

Project details	Help Notes												
Q1 <b>Project title:</b> Camping Equipment	Full title of specific project												
Q2 <b>Specific neighbourhood or area:</b> Addlestone													
Q3. <b>Borough:</b> Runnymede													
Q4 <b>How many young people will your project be working with?</b> <table border="1" style="margin-left: 20px;"> <thead> <tr> <th>Ages</th> <th>Males</th> <th>Females</th> </tr> </thead> <tbody> <tr> <td>10-12</td> <td>44</td> <td>6</td> </tr> <tr> <td>13-17</td> <td>11</td> <td>2</td> </tr> <tr> <td>18-19</td> <td>14</td> <td>0</td> </tr> </tbody> </table>	Ages	Males	Females	10-12	44	6	13-17	11	2	18-19	14	0	Include numbers of those who will be participating in the project.
Ages	Males	Females											
10-12	44	6											
13-17	11	2											
18-19	14	0											
Bidder details													

**Q5 Name of the organisation carrying out the project and organisation type:**1<sup>st</sup>/4<sup>th</sup> Addlestone(St Paul's)Scout Group

A voluntary organisation

Registered charity no. 279333

**Q6 Does the organisation have a turnover of £100,000 or less: Yes****What are you seeking funding for ?****Q8 Description of the project. What difference will this make?**

To replace worn tentage to enable our young people to attend Group, District and County events and activities

What will be done?

Purchase of 8 2/3 man Vango Ark Tents from Scout shops at bulk purchase price £62 each

**Q9 When will the project be:**a) started: 01/03/2013 b) completed: **ongoing**

The dates you expect your project to begin and finish.

**Financial Questions****Q10 When will you need the funds?** ASAP Out of season offers can be of benefit to us

The date when you will require the funds.

**Q11 What is the total cost of the project?** £500 approx

The total cost of the project.

**Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.**

£500

If you have a quote, please attach it to the form.

**Q13 Where is the rest coming from? Group funds, jumble sales Is it promised already, or still to be found?**

Names and amounts from other funders

**Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details:**

No

Please give names of the department, and dates applied.

**Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:**

No

Please include even if not for this particular project.

**Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:** No

Include project purpose, dates and amounts.

**Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)**

One off purchase

Information on how you intend to fund and/or maintain your project in the future.

## **Bid 4**

<b>Project details</b>			<b>Help Notes</b>
<b>Q1 Project title:</b> All Saints' New Haw Youth Worker			Full title of specific project
<b>Q2 Specific neighbourhood or area:</b> New Haw			
<b>Q3. Borough:</b> Runnymede			
<b>Q4 How many young people will your project be working with?</b>			Include numbers of those who will be participating in the project.
Ages	Males	Females	
10-12	14	20	
13-17	8	10	
18-19			
<b>Bidder details</b>			
<b>Q5 Name of the organisation carrying out the project and organisation type:</b> All Saints' Church Parochial Church Council - voluntary faith organisation			
<b>Q6 Does the organisation have a turnover of £100,000 or less:</b> Yes			
<b>What are you seeking funding for ?</b>			
<b>Q8 Description of the project. What difference will this make?</b>			What will be done?
<p>All Saints' New Haw currently employs Emma Mason, a part-time youth worker, but due to financial pressures, this post is becoming more and more difficult to maintain.</p> <p>Emma is a trained teacher who stopped teaching to have a family. After 3 years as a 'stay at home mum', the position of Youth Worker at All Saints church became vacant, and she applied successfully to continue this work for us. Her areas of expertise are in Drama and music, although she has qualifications in Learning Support, and was a key member of the pastoral support team in her school. She has forged links with the local junior school, and teaches RE for them whenever possible. In addition to this, she teaches Sunday school and has coordinated successful Youth Services.</p> <p>Her aims as a Youth Worker are to engage the young people in the community in Youth Clubs (she has set up two: one 8yrs to 12yrs, and the other 12yrs to 16yrs). Whilst enjoying various activities, the members of the younger group are particularly supported during their transition from primary school to secondary school. The natural progression is for them and their new friends to move into the older group where the main objective is to help the young people to make informed decisions so enabling them to be comfortable and enjoy being part of</p>			

<p>the community. This will improve their self confidence, help to develop leadership skills and teach them to be good team members.</p> <p>The provision of a grant would both secure the employment of the youth worker and enable All Saints' to continue to use our existing youth premises to provide all young people with a safe environment free from crime and anti-social behaviour, where they can socialise with their peers whilst building up their self-esteem and confidence.</p>	
<p><b>Q9 When will the project be:</b> a) started: Our youth work is ongoing b) completed:</p>	<p>The dates you expect your project to begin and finish.</p>
<p><i>Financial Questions</i></p>	
<p><b>Q10 When will you need the funds?</b> As soon as possible</p>	<p>The date when you will require the funds.</p>
<p><b>Q11 What is the total cost of the project?</b> £11,784.00p.a.</p>	<p>The total cost of the project.</p>
<p><b>Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.</b> £5,000</p>	<p>If you have a quote, please attach it to the form.</p>
<p><b>Q13 Where is the rest coming from?</b> Our youth worker and all our current youth work is funded by All Saints' New Haw Church Funds. Currently this funding is boosted by money obtained by renting out rooms at the Vicarage, which is generously donated to Church Funds by Revd Ruth Gostelow, the vicar. However, she is due to retire in 2013 so this revenue amounting in 2012 to £9800 will finish.</p> <p><b>Is it promised already, or still to be found?</b> We are seeking funds from other sources (local companies and foundation trusts) to secure long term sustainability but need this money to keep the project going while we achieve that end.</p>	<p>Names and amounts from other funders</p>
<p><b>Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details:</b> No</p>	<p>Please give names of the department, and dates applied.</p>
<p><b>Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:</b> No</p>	<p>Please include even if not for this particular project.</p>
<p><b>Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:</b> We have recently been awarded a grant from SCC's Local Committee for Runnymede Members' Allocations. This money has been used to replace roofing tiles on part of our premises.</p>	<p>Include project purpose, dates and amounts.</p>
<p><b>Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)</b> As mentioned in Q13 we are seeking a long term solution to the financing of our Youth Worker. A business plan is being developed and fundraising initiatives are being planned.</p>	<p>Information on how you intend to fund and/or maintain your project in the future.</p>

## Bid 5

Project details	
Project name	Music Project
Specific neighbourhood and district/borough	Addlestone
How many young people will your project be working with? (include numbers of those who will be participating in the project beside all ages and genders that apply - please enter 0 for none)	
Age 10-12 Males	0
Age 10-12 Females	0
Age 13-17 Males	25
Age 13-17 Females	20
Age 18-19 Males	0
Age 18-19 Females	0
Bidder details	
Name of voluntary organisation responsible for carrying out the project (please note, the grant fund is not open to private organisations)	Addlestone Youth Committee
Is the organisation a voluntary organisation?	Yes
Does the organisation have a turnover of £100,000 or less	Yes
What are you seeking funding for?	
Description of the project. What difference will this make?	<p>The youth committee would like to set up a music project as there are lots of young people in the area that would like somewhere to go to jam / play music. We would like to get tutors to come into the sessions to teach young people new skills such as a voice coach, learning how to play instruments and song writing etc. This will give young people the chance to not only gain new skills but to develop self confidence and it will bring different groups of young people in the area together. This money will help to pay for these activities and will give us and other young people the opportunities to take part in music that our families wouldn't normally be able to afford. It will also give us a chance to organise other activities in the community, we want to organise a fundraising band night that will get more young people in the local area involved and raise some more money to continue the music project. Gemma, our youth worker says: "Addlestone has a number of young people living in poverty, and these sessions would provide affordable positive activities that will keep young people off the streets and reduce anti social behaviour. By taking part in these sessions young people will have the opportunity to broaden their horizons while developing their aspirations for the future. It will also enhance their emotional wellbeing. Eikon are supporting this group of young people to run this project and they will not charge an administration fee for looking after the funding on the young people's behalf. " We will be involved in planning and setting up the project so the focus will be on what we feel young people want.</p>
When will the project:	
Start:	05/03/2013
Be completed:	14/05/2013
Financial Questions	
When will you need the funds?	End of Feb 2013
What is the total cost of the project?	1000
How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	£600 = 10x tutors at £60 a session £400 = music equipment
Where is the rest coming from?	N/A
Is it promised already, or still to be found?	N/A



Have you applied for this funding from any other part of Surrey County Council? Please give details:	No
Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:	No - although we are being supported by youth workers at Addlestone Youth Centre
Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:	The Youth Committee have not received local committee funding. Addlestone youth centre has for unrelated projects.
If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)	If the project is a success after the 10 weeks, We will look for other funding opportunities. we can organise fundraising activities and apply for funding.

## Bid 6

Project details	
Project name	Youth Group relaunch
Specific neighbourhood and district/borough	New Haw and West Byfleet; Runneymead
How many young people will your project be working with? (include numbers of those who will be participating in the project beside all ages and genders that apply - please enter 0 for none)	
Age 10-12 Males	7
Age 10-12 Females	3
Age 13-17 Males	4
Age 13-17 Females	7
Age 18-19 Males	0
Age 18-19 Females	0
Bidder details	
Name of voluntary organisation responsible for carrying out the project (please note, the grant fund is not open to private organisations)	Heathervale Baptist Church
Is the organisation a voluntary organisation?	Yes
Does the organisation have a turnover of £100,000 or less	No
What are you seeking funding for?	
Description of the project. What difference will this make?	We are re-launching our already existing open youth club for children and young people for the community, advertising at the local Junior and Secondary schools. The youth clubs structure will consist of a choice of activities such as craft, sports games, table tennis, pool and other table top games and a cafe style chill out zone. The aim of this structure empowers the young people to decide what they would like to spend their time doing, growing and developing their skills and abilities whilst having the opportunity to try new experiences and learn new skills while taking responsibility of for their actions and behavior. We aim to create a safe space for young people to grow in relationships, create new friendships and informally learn communication and social skills.
When will the project:	
Start:	27/02/2013
Be completed:	27/03/2013
Financial Questions	
When will you need the funds?	as soon as possible
What is the total cost of the project?	£1281.42
How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this	£1281.42

part.	
Where is the rest coming from?	If we don't receive this amount then the leaders are prepared to buy their own uniforms
Is it promised already, or still to be found?	Promised
Have you applied for this funding from any other part of Surrey County Council? Please give details:	No
Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:	Heathervale Baptist Church received a grant for their youth back room project
Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:	No
If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)	We charge the young people a £1 entrance fee which can cover the ongoing costs or we will raise the money somehow.

## **Bid 7**

<b>Project details</b>	
Project name	Summer School for Children with Specific Learning Difficulties
Specific neighbourhood and district/borough	Runnymede
How many young people will your project be working with? (include numbers of those who will be participating in the project beside all ages and genders that apply - please enter 0 for none)	
Age 10-12 Males	10
Age 10-12 Females	10
Age 13-17 Males	5
Age 13-17 Females	5
Age 18-19 Males	0
Age 18-19 Females	0
<b>Bidder details</b>	
Name of voluntary organisation responsible for carrying out the project (please note, the grant fund is not open to private organisations)	British Dyslexia Association
Is the organisation a voluntary organisation?	Yes
Does the organisation have a turnover of £100,000 or less	No
<b>What are you seeking funding for?</b>	
Description of the project. What difference will this make?	The BDA would like to run a non residential Summer school for a week in the Summer Holidays for those children in Runnymede with SPLD's. 10% of children in this area will have dyslexia or a related spld and the summer school will aim to address those needs by providing a mix of tuition and fun activities . For many children with dyslexia specialist support is not readily available in school and this Summer School where they can mix with children with similar difficulties will allow them to increase their confidence and literacy skills before they return to their schools in September. The project funding will allow for 5 days of tuition and creative activities run by specialist teachers and for resources and a follow up Prize Giving in Dyslexia Awareness Week . Children attending will be given resources and strategies to improve their literacy skills after the Summer School and encouraged to attend after school workshops run by the BDA in term time.
When will the project:	
Start:	29/07/2013
Be completed:	02/08/2013

<b>Financial Questions</b>	
When will you need the funds?	28/06/13
What is the total cost of the project?	£3000
How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	£2,500
Where is the rest coming from?	BDA donations
Is it promised already, or still to be found?	Still to be found
Have you applied for this funding from any other part of Surrey County Council? Please give details:	No
Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:	NO
Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:	No
If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)	n/a

This page is intentionally left blank